

## Contributions, Sponsorships, and Memberships

Program	Budgeted Amount for FY 2020-2021	Budgeted Amount for FY 2021-2022	Dollar Increase (Decrease)
<b>Agreements</b>			
Blue Ridge Behavioral Healthcare	\$601,671	\$939,863	\$338,192
CoLab	\$25,000	\$65,000	\$40,000
Community College Access Program (CCAP)	\$100,000	\$100,000	\$0
Downtown Roanoke Inc. – Downtown Event Sponsorship	\$65,000	\$65,000	\$0
Health Department	\$1,755,492	\$1,539,525	(\$215,967)
Market Building Support	\$300,000	\$300,000	\$0
Mill Mountain Zoo	\$33,120	\$33,120	\$0
Regional Center for Animal Care and Protection	\$1,296,539	\$1,445,567	\$149,028
Roanoke Regional Partnership	\$207,068	\$205,650	(\$1,418)
Roanoke Valley Broadband Authority (Debt Service & Operating Expense)	\$643,994	\$660,394	\$16,400
Roanoke Valley Greenway Commission	\$43,820	\$43,640	(\$180)
Roanoke Valley Television (RVTV)	\$225,613	\$240,109	\$14,496
Roanoke Valley Transportation Planning Organization	\$15,005	\$14,902	(\$103)
Service District Taxes (Downtown and Williamson Road)	\$725,800	\$939,211	\$213,411
Virginia Cooperative Extension	\$67,576	\$79,610	\$12,034
Virginia's First Regional Industrial Facility Authority	\$32,500	\$32,500	\$0
Visit Virginia's Blue Ridge	\$541,731	\$1,106,250	\$564,519
VML/VACO	\$0	\$9,157	\$9,157
Western Virginia Regional Industrial Facility Authority	\$181,761	\$136,499	(\$45,262)
<b>Sponsorships</b>			
Advancement Foundation	\$0	\$5,000	\$5,000

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Program	Budgeted Amount for FY 2020-2021	Budgeted Amount for FY 2021-2022	Dollar Increase (Decrease)
Blue Ridge Soil & Water Conservation District	\$3,000	\$3,000	\$0
Renovation Alliance (formerly Rebuilding America)	\$2,800	\$0	(\$2,800)
United Way - Bank on Roanoke Valley	\$5,000	\$5,000	\$0
Virginia Western Community College Scholarships	\$10,303	\$10,303	\$0
<b>Dues/Memberships</b>			
Roanoke-Blacksburg Technology Council (formerly New Century Technology Council)	\$2,100	\$3,500	\$1,400
Roanoke Regional Chamber of Commerce	\$6,065	\$6,065	\$0
Roanoke Valley - Alleghany Regional Commission	\$100,033	\$99,348	(\$685)
Roanoke Valley - Alleghany Regional Commission - Regional Bicycle Coordinator	\$12,000	\$12,000	\$0
Roanoke Valley - Alleghany Regional Commission - Roanoke River Blueway Local Govt Contribution	\$5,200	\$5,200	\$0
Roanoke Valley Sister Cities	\$7,300	\$12,000	\$4,700
Virginia Municipal League	\$31,069	\$30,910	(\$159)
<b>Other</b>			
Cultural Endowment	\$0	\$125,000	\$125,000
Center In the Square (includes Harrison Museum)	\$166,472	\$234,903	\$68,431
Hotel Roanoke Conference Center Commission	\$495,000	\$495,000	\$0
Human Services Advisory Board (See details on following pages)	\$430,000	\$430,000	\$0
Roanoke Arts Commission (See details on following pages)	\$336,500	\$336,500	\$0
Roanoke Regional Small Business Development Center	\$20,000	\$25,000	\$5,000
Total Action for Progress (TAP)	\$160,000	\$160,000	\$0
<b>TOTAL</b>	<b>\$ 8,654,532</b>	<b>\$ 9,954,726</b>	<b>\$ 1,300,194</b>

## Contributions, Sponsorships, and Memberships

<b>HUMAN SERVICES ADVISORY BOARD</b>		
<b>Program</b>	<b>Requested Amount for FY 2021-22</b>	<b>Adopted Amount for FY2021-22</b>
Blue Ridge Legal Services	\$21,046	\$21,046
LOA - Meals on Wheels	\$35,000	\$35,000
Planned Parenthood of South Atlantic - Family Planning and Reproductive Health Care	\$20,000	\$20,000
The Community Youth Program at St. John's	\$22,000	\$22,000
Apple Ridge Farm	\$25,000	\$25,000
Bradley Free Clinic - Dental Program	\$15,000	\$15,000
Bradley Free Clinic - Medical /Pharmacy	\$22,500	\$22,500
Presbyterian Community Center - Pathways for Youth	\$15,000	\$15,000
Blue Ridge Literacy	\$12,000	\$11,000
Carilion Children's Hospital - Adolescent Health Program	\$22,000	\$19,000
Children's Trust - Children First Child Abuse Prevention	\$10,000	\$5,000
Council of Community Services - Homeless Management Information System	\$15,000	\$10,000
New Horizons Healthcare - Dental Care	\$25,000	\$20,000
Kids Soar - Community Literacy	\$10,000	\$7,500
The Legal Aid Society of Roanoke Valley	\$20,000	\$10,000
Children's Trust - Child Advocacy Center	\$10,000	\$10,000
Local Environmental Agriculture Project (LEAP) - Food Distribution and Access	\$40,000	\$25,454
Family Promise - Case Management: Homeless Families	\$8,000	\$7,000
Child Health Investment Partnership (CHIP) of Roanoke Valley	\$25,000	\$18,000
Boys and Girls Club of SWVA	\$30,000	\$15,000
Family Service of Roanoke Valley - Mental Health Counseling	\$30,000	\$20,000

## Contributions, Sponsorships, and Memberships

<b>HUMAN SERVICES ADVISORY BOARD (Continued)</b>		
<b>Program</b>	<b>Requested Amount for FY 2021-22</b>	<b>Adopted Amount for FY2021-22</b>
ARCH Roanoke - Bethany Hall	\$8,500	\$8,000
Children's Trust - CASA	\$7,500	\$5,000
Children's Trust - Healthy Families	\$5,000	\$5,000
Family Promise - Housing Stability and Aftercare	\$6,000	\$5,000
Feeding America of Southwest Virginia	\$25,000	\$10,000
Family Service of Roanoke Valley - ACTION	\$15,000	\$7,500
Roanoke Valley Speech and Hearing - On-site Speech-Language Services	\$6,000	\$2,500
Blue Ridge Independent Living Center	\$40,000	\$5,000
Brain Injury Services	\$21,600	\$5,000
Adult Care Center of Roanoke Valley	\$15,000	\$3,000
Goodwill Industries of the Valleys - Youth to Work Program	\$7,500	\$0
Roanoke Area Ministries - Homeless Shelter Support	\$12,000	\$8,500
Goodwill Industries of the Valleys - GoodGuides Youth Mentoring Program	\$7,500	\$0
YMCA of Virginia's Blue Ridge	\$10,000	\$0
Roanoke Area Ministries - Emergency Financial Assistance Program	\$7,000	\$0
Blue Ridge Mountains Council - Boy Scouts of America	\$7,500	\$0
Boxing and Brawling	\$14,000	\$0
Council of Community Services Monitoring Report	\$12,000	\$12,000

## Contributions, Sponsorships, and Memberships

<b>ROANOKE ARTS COMMISSION</b>		
<b>Program</b>	<b>Requested Amount for FY 2021-22</b>	<b>Adopted Amount for FY 2021-22</b>
Artemis Journal	\$9,999	\$6,000
Center in the Square	\$20,000	\$13,000
Cultural Arts for Excellence	\$10,000	\$8,000
Down by Downtown - SPOT on Kirk	\$8,000	\$6,000
Eleanor D Wilson Museum - Hollins University	\$8,000	\$7,000
Grandin Theatre Foundation	\$22,000	\$17,500
Harrison Museum of African American Culture	\$20,000	\$16,000
Jefferson Center Foundation	\$35,000	\$30,000
Local Colors of Western VA Inc.	\$20,000	\$17,000
Mill Mountain Theatre	\$28,000	\$24,000
Mill Mountain Zoo	\$16,200	\$9,000
Opera Roanoke	\$24,000	\$18,000
Roanoke Ballet Theatre	\$9,999	\$8,000
Roanoke Festival in the Park	\$40,000	\$18,000
Roanoke Symphony Orchestra	\$44,000	\$30,000
Roanoke Valley Children's Choir	\$22,900	\$3,000
Science Museum of Western VA	\$24,100	\$18,000
Southwest Virginia Ballet	\$10,000	\$9,000

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<b>ROANOKE ARTS COMMISSION (Continued)</b>		
<b>Program</b>	<b>Requested Amount for FY 2021-22</b>	<b>Adopted Amount for FY 2021-22</b>
Taubman Museum of Art	\$48,000	\$35,000
Virginia Children's Theatre	\$25,000	\$19,000
Virginia Museum of Transportation	\$30,000	\$22,000
Roanoke Arts Commission	\$3,000	\$3,000