

Contributions, Sponsorships, and Memberships

Program	Budgeted Amount for FY 2019-2020	Budgeted Amount for FY 2020-2021	Dollar Increase (Decrease)
Agreements			
Blue Ridge Behavioral Healthcare	\$563,611	\$601,671	\$38,060
CoLab	\$25,000	\$25,000	\$0
Community College Access Program (CCAP)	\$100,000	\$100,000	\$0
Downtown Roanoke Inc. – Downtown Event Sponsorship	\$95,000	\$65,000	(\$30,000)
Health Department	\$1,720,668	\$1,755,492	\$34,824
I-73 Coalition	\$24,000	\$0	(\$24,000)
Market Building Support	\$300,000	\$300,000	\$0
Mill Mountain Zoo	\$33,120	\$33,120	\$0
Regional Center for Animal Care and Protection	\$1,222,610	\$1,296,539	\$73,929
Roanoke Regional Partnership	\$206,810	\$207,068	\$258
Roanoke Valley Broadband Authority (Debt Service & Operating Expense)	\$661,765	\$643,994	(\$17,771)
Roanoke Valley Greenway Commission	\$42,980	\$43,820	\$840
Roanoke Valley Television (RVTV)	\$243,111	\$225,613	(\$17,498)
Roanoke Valley Transportation Planning Organization	\$14,986	\$15,005	\$19
Service District Taxes (Downtown and Williamson Road)	\$725,100	\$725,800	\$700
Virginia Cooperative Extension	\$77,217	\$67,576	(\$9,641)
Virginia's First Regional Industrial Facility Authority	\$32,500	\$32,500	\$0
Visit Virginia's Blue Ridge	\$1,729,688	\$541,731	(\$1,187,957)
Western Virginia Regional Industrial Facility Authority	\$181,732	\$181,761	\$29
Sponsorships			
Blue Ridge Soil & Water Conservation District	\$3,000	\$3,000	\$0
CityWorks (X)po	\$40,000	\$0	(\$40,000)

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Renovation Alliance (formerly Rebuilding America)	\$2,800	\$2,800	\$0
United Way - Bank on Roanoke Valley	\$5,000	\$5,000	\$0
Virginia Western Community College Scholarships	\$10,303	\$10,303	\$0
Dues/Memberships			
Roanoke-Blacksburg Technology Council (formerly New Century Technology Council)	\$3,000	\$2,100	(\$900)
Roanoke Regional Chamber of Commerce	\$7,665	\$6,065	(\$1,600)
Roanoke Valley - Alleghany Regional Commission	\$99,908	\$100,033	\$125
Roanoke Valley - Alleghany Regional Commission - Regional Bicycle Coordinator	\$12,000	\$12,000	\$0
Roanoke Valley - Alleghany Regional Commission - Roanoke River Blueway Local Govt Contribution	\$5,200	\$5,200	\$0
Roanoke Valley Sister Cities	\$10,800	\$7,300	(\$3,500)
Transdominion Express	\$2,000	\$0	(\$2,000)
Virginia Municipal League	\$31,069	\$31,069	\$0
Other			
Arts Endowment	\$125,000	\$0	(\$125,000)
Center In the Square (includes Harrison Museum)	\$285,760	\$166,472	(\$119,288)
Hotel Roanoke Conference Center Commission	\$471,500	\$495,000	\$23,500
Human Services Advisory Board	\$430,000	\$430,000	\$0
Roanoke Arts Commission	\$340,000	\$336,500	(\$3,500)
Roanoke Regional Small Business Development Center	\$10,000	\$20,000	\$10,000
Total Action for Progress (TAP)	\$160,000	\$160,000	\$0
TOTAL	\$ 10,054,903	\$ 8,654,532	\$ (1,400,371)

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HUMAN SERVICES ADVISORY BOARD		
Program	Requested Amount for FY 2020-21	Adopted Amount for FY2020-21
Apple Ridge Farm	\$25,000	\$20,000
ARCH Roanoke - Bethany Hall	\$7,000	\$6,000
Big Brothers Big Sisters - Community Based Mentoring	\$10,000	\$9,000
Blue Ridge Independent Living Center	\$40,000	\$10,000
Blue Ridge Legal Services	\$21,046	\$21,046
Blue Ridge Literacy	\$12,000	\$11,000
Blue Ridge Mountain Council - Boy Scouts of America	\$10,000	\$0
Bradley Free Clinic - Dental Program	\$15,000	\$15,000
Bradley Free Clinic - Medical and Pharmacy Program	\$22,500	\$22,500
Brain Injury Services	\$19,500	\$5,000
Carilion Children's Hospital - Adolescent Health Program	\$22,000	\$19,000
Children's Trust - Children First Child Abuse Prevention	\$5,000	\$5,000
Children's Trust - Child Advocacy Center	\$10,000	\$10,000
Children's Trust - Court Appointed Special Advocates (CASA)	\$15,000	\$7,500
Children's Trust - Healthy Families	\$5,000	\$5,000
CHIP of Roanoke Valley	\$20,000	\$20,000
Community Youth Program at St. John's	\$21,000	\$21,000
Council of Community Services - Homeless Management Information System	\$10,000	\$10,000
Family Promise of Greater Roanoke - Case Management: Homeless Families	\$8,000	\$7,000
Family Promise of Greater Roanoke - Housing Stability and Aftercare	\$6,000	\$5,000
Family Service of Roanoke Valley - ACTION	\$25,000	\$20,000
Family Service of Roanoke Valley - Mental Health Counseling	\$18,000	\$17,000
Feeding America of Southwest Virginia	\$25,000	\$11,000
Goodwill Industries of the Valleys - GoodGuides Youth Mentoring Program	\$5,000	\$2,500
Goodwill Industries of the Valleys - Youth to Work Program	\$7,500	\$5,000
Kids Soar - Community Literacy	\$10,000	\$7,500

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HUMAN SERVICES ADVISORY BOARD		
Legal Aid Society of Roanoke Valley	\$5,000	\$5,000
LOA - Meal on Wheels	\$35,000	\$35,000
Local Environmental Agriculture Project (LEAP) - LEAP Market, Kitchen, and Garden Program	\$40,000	\$26,454
New Horizons Healthcare - Dental Care	\$25,000	\$20,000
Planned Parenthood of South Atlantic - Family Planning and Reproductive Health Care	\$20,000	\$20,000
Presbyterian Community Center - Pathways for Youth	\$15,000	\$14,000
Roanoke Area Ministries - Emergency Financial Assistance Program	\$10,000	\$0
Roanoke Area Ministries - Homeless Shelter Support	\$10,000	\$0
Roanoke Valley Speech and Hearing - On-Site Speech-Language Services	\$6,000	\$5,500
West End Center - After School Program	\$25,000	\$0
YMCA of Virginia's Blue Ridge - After School Program - Teen Club	\$10,000	\$0
Council of Community Services Monitoring Report	\$12,000	\$12,000

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ROANOKE ARTS COMMISSION		
Program	Requested Amount for FY 2020-21	Adopted Amount for FY 2020-21
Alma Ensemble	\$6,580	\$4,000
Artemis Journal	\$9,999	\$5,000
Center in the Square	\$15,000	\$10,000
Down by Downtown - SPOT on Kirk	\$9,000	\$5,000
Eleanor D Wilson Museum - Hollins University	\$9,750	\$7,000
Grandin Theatre Foundation	\$21,500	\$17,000
Harrison Museum of African American Culture	\$23,500	\$18,000
Historical Society of Western Virginia	\$5,000	\$4,000
Jefferson Center Foundation	\$36,000	\$30,000
Local Colors of Western VA Inc.	\$22,000	\$15,500
Making Foundation, The	\$4,970	\$4,000
Mill Mountain Theatre	\$28,000	\$25,000
Mill Mountain Zoo	\$16,400	\$9,000
Opera Roanoke	\$24,000	\$16,000
Roanoke Ballet Theatre	\$9,999	\$8,000
Roanoke Children's Theatre	\$25,000	\$21,000
Roanoke Festival in the Park	\$40,000	\$8,000
Roanoke Symphony	\$46,000	\$30,000
Roanoke Valley Children's Choir	\$15,300	\$5,000

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ROANOKE ARTS COMMISSION		
Science Museum	\$24,100	\$17,000
Southwest Virginia Ballet	\$10,000	\$9,000
Taubman Museum of Art	\$48,000	\$40,000
Virginia Museum of Transportation	\$31,000	\$27,000
Roanoke Arts Commission	\$2,000	\$2,000