

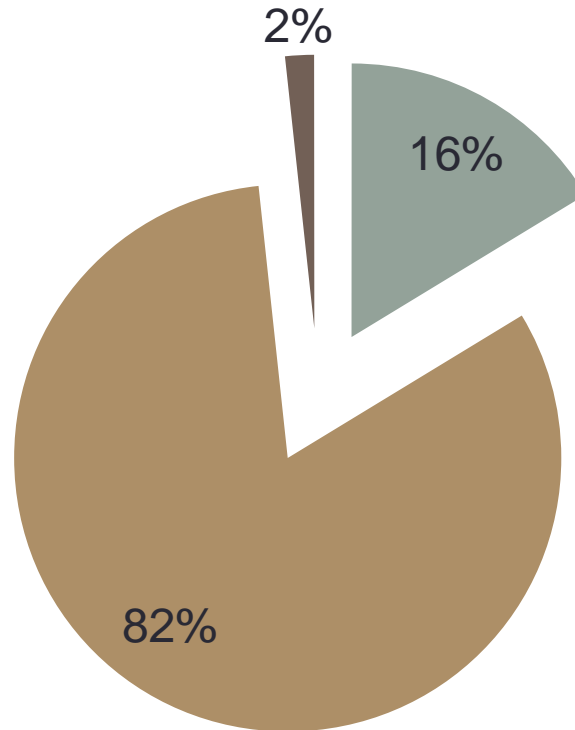
MUNICIPAL AUDITING BUDGET REVIEW

March 8, 2017 Audit Committee

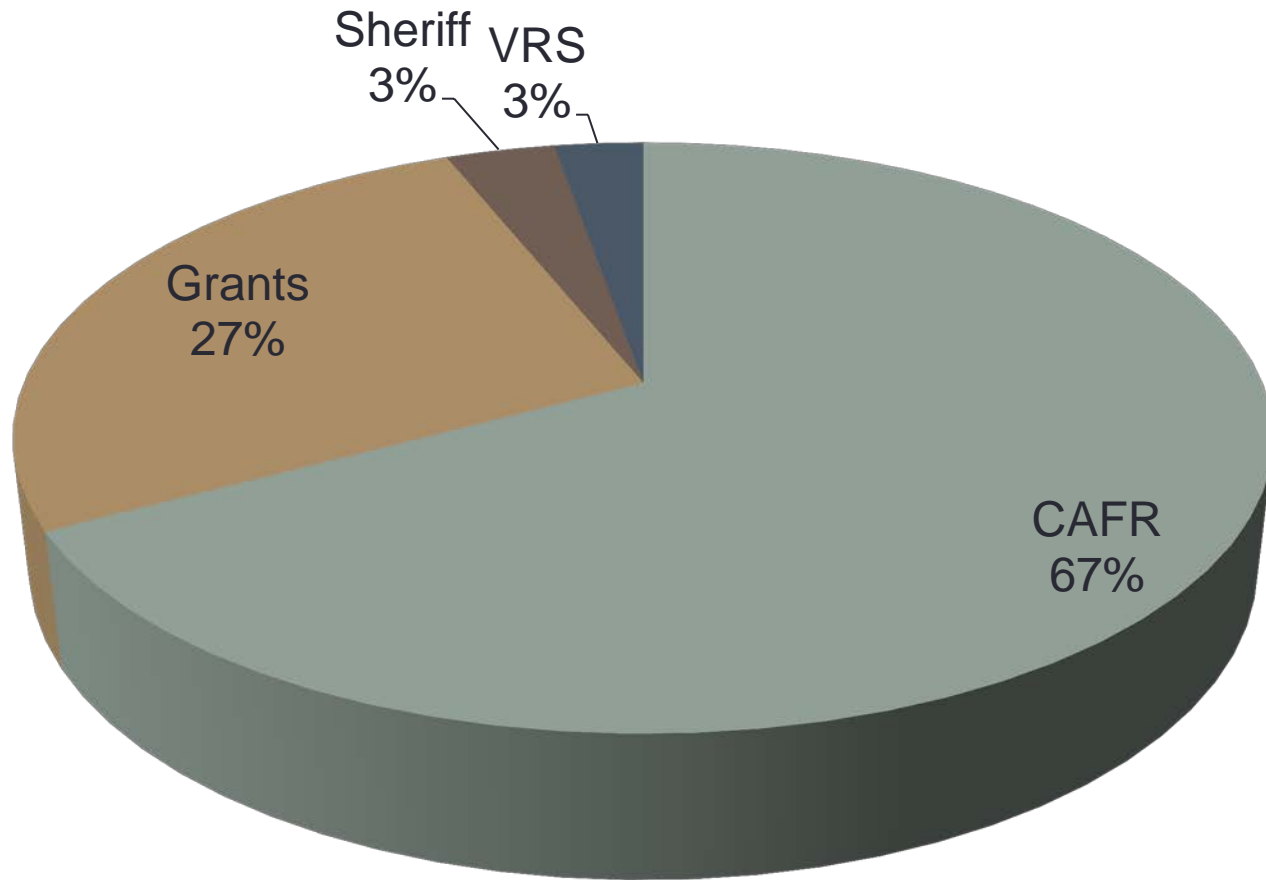
FY18 Proposed = \$760,339

Expenses

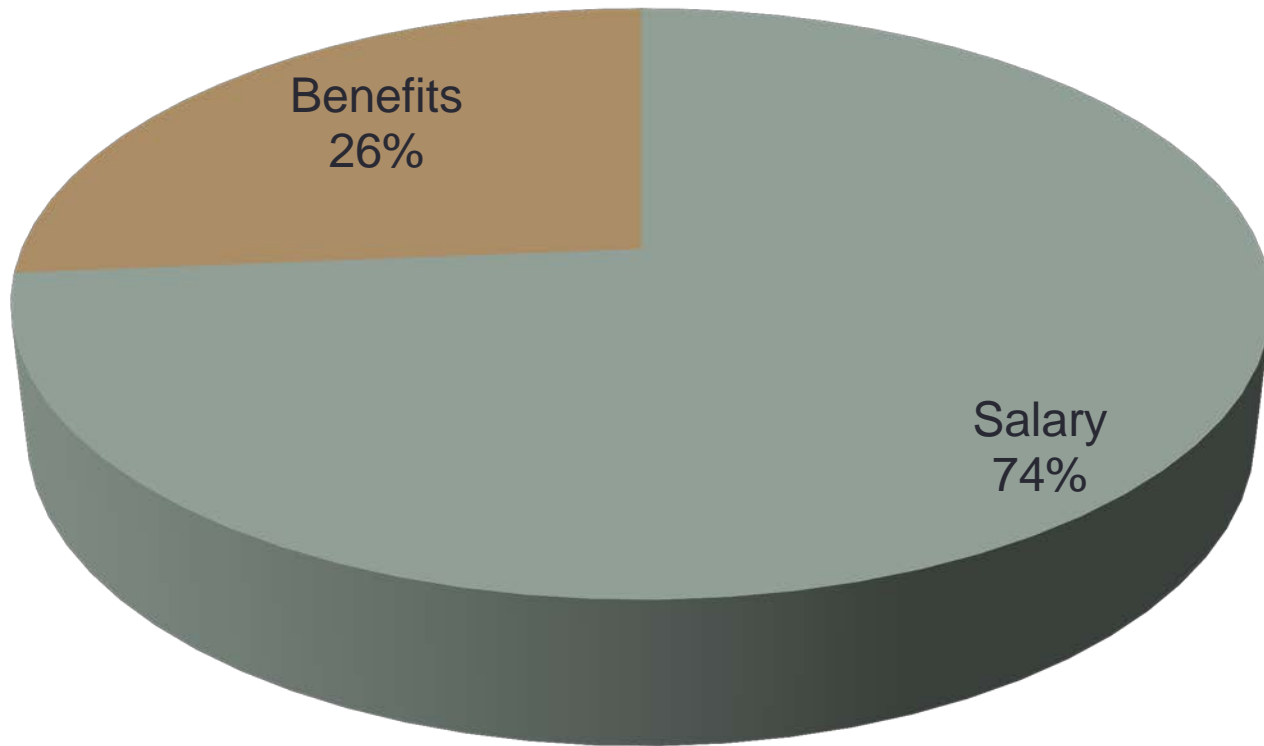
■ External Audit ■ Personnel ■ Operating



External Audit = \$124,000



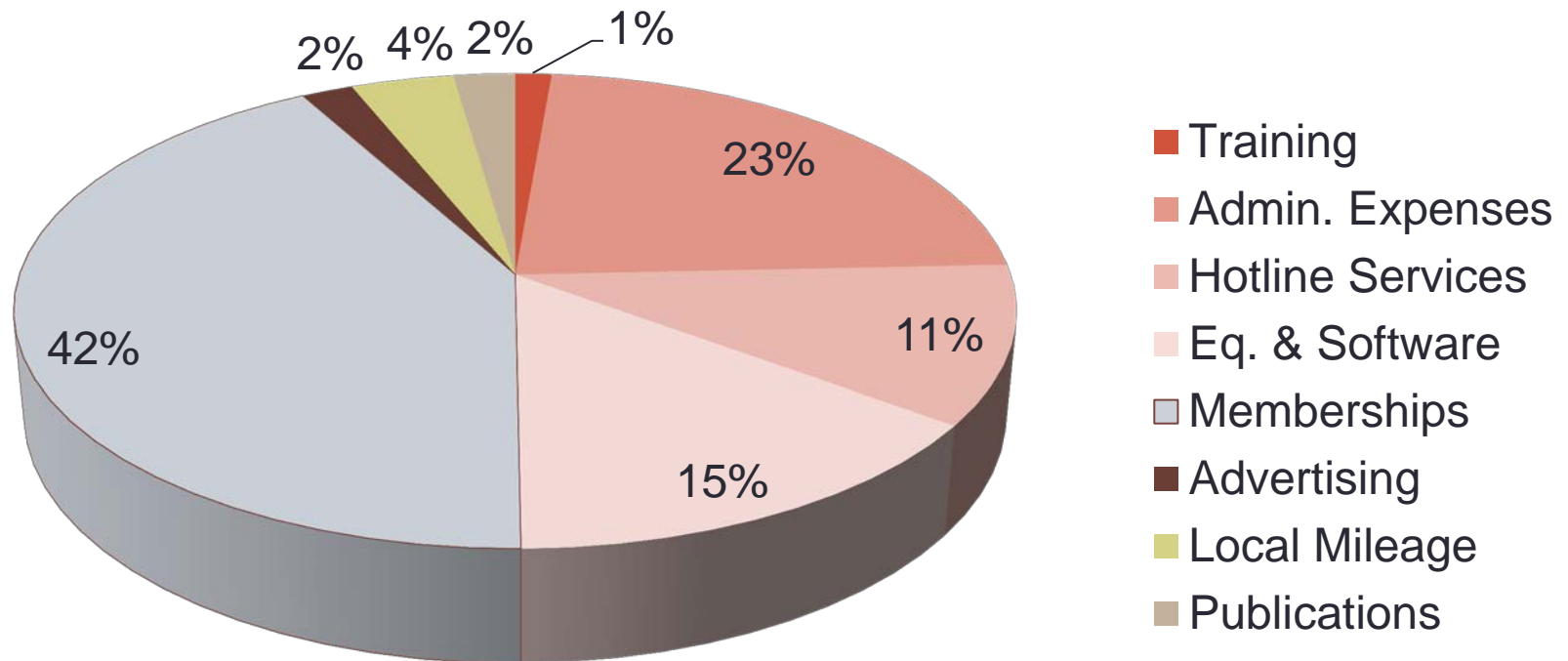
Personnel = \$623,339



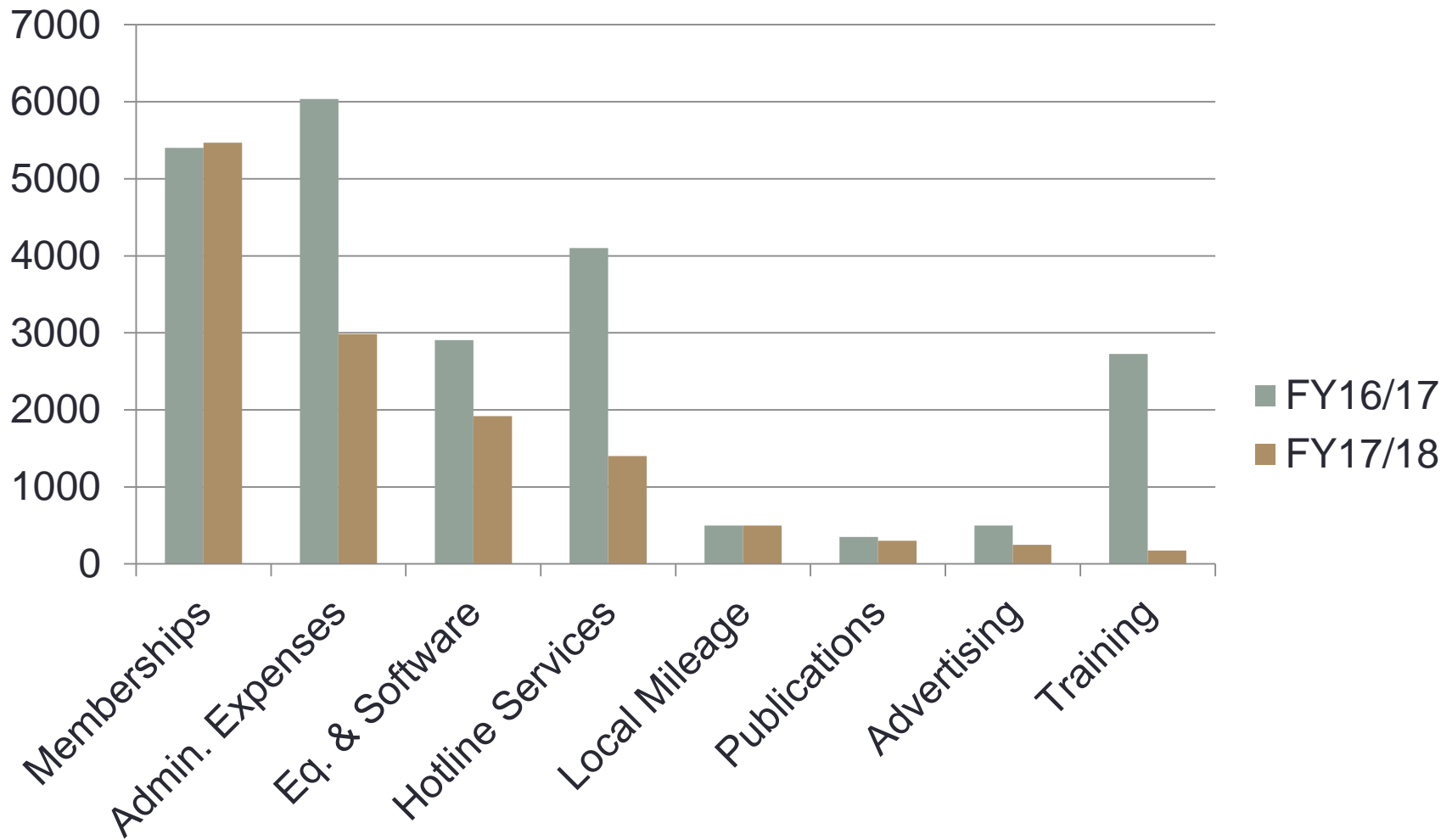
All Positions Are Filled

Name	Position	Credentials	Years In Dept
Drew Harmon	Municipal Auditor	CPA, CIA	19.2
Dawn Mullins	Asst. Municipal Auditor	CPA	10.0
Tasha Burkett	Information System Auditor	CISA	2.3
Wayne Parker	Senior Auditor	CFE	3.9
Cari Spichek	Senior Auditor	CIA	1.8
Jeremy Croy	Senior Auditor	CIA	0.3

Operating Expenses = \$13,000



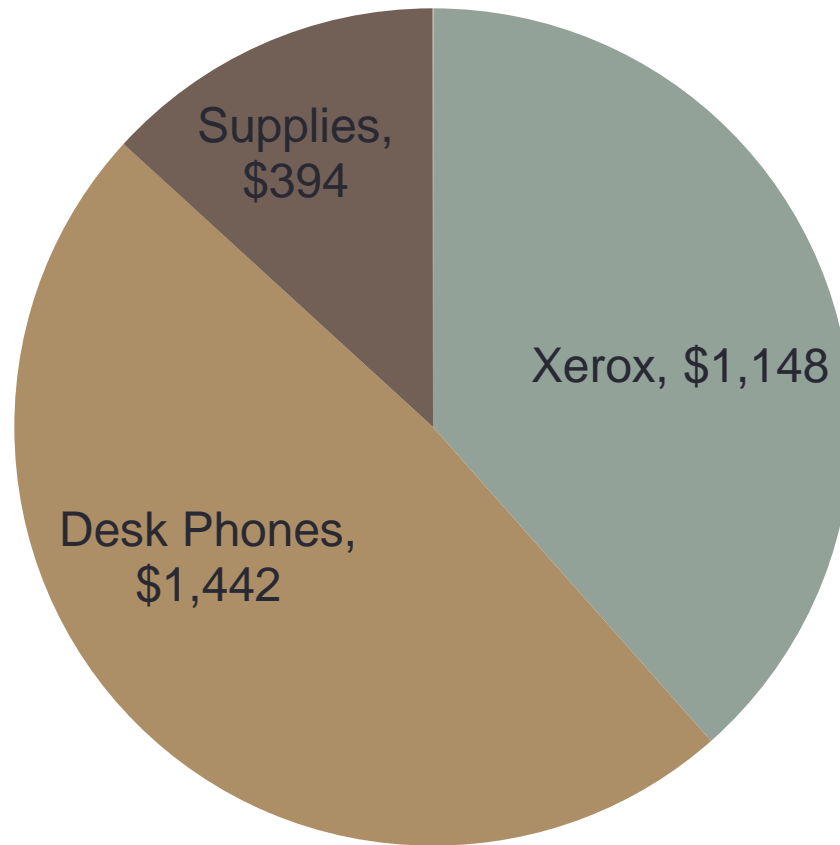
Operating Expenditures – Year Over Year



Dues and Memberships

Agency	\$
Protiviti Knowledge Center	3,750
Institute of Internal Auditors	840
Association of Local Government Auditors	300
IS Audit and Control Association	215
Association of Certified Fraud Examiners	175
Va Board of Accountancy	120
Va Government Finance Officers Association	70

Administrative Expenses



Equipment and Software

Description	\$
Data Analytics Software (ACL)	850
Visualization Software (SmartDraw)	420
Laptop Replacement (Costs Shared w/ IT)	650

Hotline Service

NAVEX Global (old)

- 24/7/365 coverage
- 800 number & website
 - Multiple languages
- Case management system
- Follow up capability
- Chat capability
- \$4,700 annually

Lighthouse (new)

- 24/7/365 coverage
- 800 number & website
 - English/ Spanish
- Case management system
- Follow up capability
- No chat capability
- \$1,400 annually

QUESTIONS
OR
COMMENTS